

U S WEST Communications, Inc.

Response To FCC Data Request  
18-May-94

Service: DS3 Service  
Term: 60 Months  
Average Miles: 7

	OPTICAL							
	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. Total Unit Investment	\$79,313.65	\$77,180.07	\$89,288.61	\$96,123.40	\$115,623.57	\$137,157.83	\$170,896.94	\$210,310.80
B. Capital Costs								
Depreciation	\$6,601.56	\$6,378.58	\$7,644.06	\$8,358.37	\$10,396.36	\$12,646.92	\$16,173.04	\$20,292.24
Earnings	\$4,973.30	\$4,850.52	\$5,547.29	\$5,940.60	\$7,062.71	\$8,301.89	\$10,243.38	\$12,511.41
Income Tax	\$2,147.66	\$2,094.58	\$2,395.81	\$2,565.86	\$3,050.98	\$3,586.70	\$4,426.06	\$5,406.60
Total Capital Costs	\$13,722.52	\$13,323.68	\$15,587.16	\$16,864.83	\$20,510.05	\$24,535.51	\$30,842.48	\$38,210.25
C. Operating Expenses								
Maintenance	\$988.62	\$956.32	\$1,139.60	\$1,243.06	\$1,538.23	\$1,864.19	\$2,374.89	\$2,971.49
Ad Valorem	\$1,102.46	\$1,072.80	\$1,241.11	\$1,336.11	\$1,607.17	\$1,906.49	\$2,375.47	\$2,923.32
Administration	\$2,058.05	\$2,003.89	\$2,311.30	\$2,484.82	\$2,979.88	\$3,526.59	\$4,383.14	\$5,383.77
Business Fees	\$133.11	\$129.34	\$150.76	\$162.85	\$197.35	\$235.44	\$295.13	\$364.86
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Operating Expenses	\$4,282.24	\$4,162.35	\$4,842.77	\$5,226.84	\$6,322.63	\$7,532.71	\$9,428.63	\$11,643.44
D. Total Annual Costs (B+C)	\$18,004.76	\$17,486.03	\$20,429.93	\$22,091.67	\$26,832.68	\$32,068.22	\$40,271.11	\$49,853.69
E. Total Monthly Costs (D/12)	\$1,500.40	\$1,457.17	\$1,702.49	\$1,840.97	\$2,236.06	\$2,672.35	\$3,355.93	\$4,154.47
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2270	0.2266	0.2288	0.2298	0.2321	0.2338	0.2356	0.2370

U S WEST Communications, Inc.

Response To FCC Data Request  
18-May-94

Service: DS3 Service  
Term: 120 Months  
Average Miles: 6

	ELECTRICAL							
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 24	CAP 36
A. Total Unit Investment	\$55,420.07	\$79,363.12	\$82,606.05	\$104,637.54	\$135,657.13	\$167,954.10	\$290,927.36	\$358,241.62
B. Capital Costs								
Depreciation	\$4,954.24	\$7,099.05	\$7,486.85	\$9,896.21	\$12,959.29	\$16,317.92	\$28,931.26	\$36,416.84
Earnings	\$3,390.32	\$4,852.22	\$5,026.47	\$6,265.26	\$8,089.81	\$9,948.13	\$17,066.54	\$20,821.20
Income Tax	\$1,464.49	\$2,096.77	\$2,172.24	\$2,708.53	\$3,497.97	\$4,302.24	\$7,382.80	\$9,008.38
Total Capital Costs	\$9,809.05	\$14,048.04	\$14,685.56	\$18,870.00	\$24,547.07	\$30,568.29	\$53,380.60	\$66,246.42
C. Operating Expenses								
Maintenance	\$705.63	\$996.26	\$1,045.19	\$1,355.45	\$1,759.93	\$2,197.72	\$3,847.46	\$4,807.62
Ad Valorem	\$770.37	\$1,103.17	\$1,148.25	\$1,454.48	\$1,885.66	\$2,334.59	\$4,043.92	\$4,979.59
Administration	\$1,507.40	\$2,134.21	\$2,225.81	\$2,832.62	\$3,664.29	\$4,541.89	\$7,871.33	\$9,733.92
Business Fees	\$95.77	\$136.00	\$142.03	\$181.67	\$235.50	\$292.57	\$508.80	\$630.65
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Operating Expenses	\$3,079.17	\$4,369.64	\$4,561.28	\$5,824.22	\$7,545.38	\$9,366.77	\$16,271.51	\$20,151.78
D. Total Annual Costs (B+C)	\$12,888.22	\$18,417.68	\$19,246.84	\$24,694.22	\$32,092.45	\$39,935.06	\$69,652.11	\$86,398.20
E. Total Monthly Costs (D/12)	\$1,074.02	\$1,534.81	\$1,603.90	\$2,057.85	\$2,674.37	\$3,327.92	\$5,804.34	\$7,199.85
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2326	0.2321	0.2330	0.2360	0.2366	0.2378	0.2394	0.2412

U S WEST Communications, Inc.

Response To FCC Data Request  
18-May-94

Service: DS3 Service  
Term: 120 Months  
Average Miles: 6

	OPTICAL							
	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. Total Unit Investment	\$77,488.77	\$75,355.19	\$87,463.73	\$94,298.52	\$113,798.69	\$135,332.95	\$169,072.06	\$208,485.92
B. Capital Costs								
Depreciation	\$6,477.67	\$6,254.69	\$7,520.17	\$8,234.48	\$10,272.47	\$12,523.03	\$16,049.15	\$20,168.35
Earnings	\$4,851.84	\$4,729.06	\$5,425.83	\$5,819.14	\$6,941.25	\$8,180.43	\$10,121.92	\$12,389.95
Income Tax	\$2,095.40	\$2,042.32	\$2,343.55	\$2,513.60	\$2,998.72	\$3,534.44	\$4,373.80	\$5,354.34
Total Capital Costs	\$13,424.91	\$13,026.07	\$15,289.55	\$16,567.22	\$20,212.44	\$24,237.90	\$30,544.87	\$37,912.64
C. Operating Expenses								
Maintenance	\$967.78	\$935.48	\$1,118.76	\$1,222.22	\$1,517.39	\$1,843.35	\$2,354.05	\$2,950.65
Ad Valorem	\$1,077.12	\$1,047.46	\$1,215.77	\$1,310.77	\$1,581.83	\$1,881.15	\$2,350.13	\$2,897.98
Administration	\$2,007.66	\$1,953.50	\$2,260.91	\$2,434.43	\$2,929.49	\$3,476.20	\$4,332.75	\$5,333.38
Business Fees	\$130.10	\$126.33	\$147.75	\$159.84	\$194.34	\$232.43	\$292.12	\$361.85
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Operating Expenses	\$4,182.66	\$4,062.77	\$4,743.19	\$5,127.26	\$6,223.05	\$7,433.13	\$9,329.05	\$11,543.86
D. Total Annual Costs (B+C)	\$17,607.57	\$17,088.84	\$20,032.74	\$21,694.48	\$26,435.49	\$31,671.03	\$39,873.92	\$49,456.50
E. Total Monthly Costs (D/12)	\$1,467.30	\$1,424.07	\$1,669.40	\$1,807.87	\$2,202.96	\$2,639.25	\$3,322.83	\$4,121.38
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2272	0.2268	0.2290	0.2301	0.2323	0.2340	0.2358	0.2372

U S WEST Communications, Inc.

Response To FCC Data Request  
18-May-94

Service: DS3 With SHARP Service  
Term: Monthly  
Average Miles: 7

	ELECTRICAL							
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 24	CAP 36
A. Total Unit Investment	\$63,802.61	\$94,303.32	\$97,546.25	\$119,577.74	\$150,597.33	\$182,894.30	\$305,867.56	\$373,181.82
B. Capital Costs								
Depreciation	\$5,345.12	\$7,756.92	\$8,144.72	\$10,554.08	\$13,617.16	\$16,975.79	\$29,589.13	\$37,074.71
Earnings	\$3,957.59	\$5,865.30	\$6,039.55	\$7,278.34	\$9,102.89	\$10,961.21	\$18,079.62	\$21,834.28
Income Tax	\$1,703.18	\$2,521.89	\$2,597.36	\$3,133.65	\$3,923.09	\$4,727.36	\$7,807.92	\$9,433.50
Total Capital Costs	\$11,005.89	\$16,144.11	\$16,781.63	\$20,966.07	\$26,643.14	\$32,664.36	\$55,476.67	\$68,342.49
C. Operating Expenses								
Maintenance	\$787.16	\$1,138.48	\$1,187.41	\$1,497.67	\$1,902.15	\$2,339.94	\$3,989.68	\$4,949.84
Ad Valorem	\$871.13	\$1,279.35	\$1,324.43	\$1,630.66	\$2,061.84	\$2,510.77	\$4,220.10	\$5,155.77
Administration	\$2,102.05	\$3,273.12	\$3,364.72	\$3,971.53	\$4,803.20	\$5,680.80	\$9,010.24	\$10,872.83
Business Fees	\$111.33	\$164.11	\$170.14	\$209.78	\$263.61	\$320.68	\$536.91	\$658.76
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Operating Expenses	\$3,871.67	\$5,855.06	\$6,046.70	\$7,309.64	\$9,030.80	\$10,852.19	\$17,756.93	\$21,637.20
D. Total Annual Costs (B+C)	\$14,877.56	\$21,999.17	\$22,828.33	\$28,275.71	\$35,673.94	\$43,516.55	\$73,233.60	\$89,979.69
E. Total Monthly Costs (D/12)	\$1,239.80	\$1,833.26	\$1,902.36	\$2,356.31	\$2,972.83	\$3,626.38	\$6,102.80	\$7,498.31
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2332	0.2333	0.2340	0.2365	0.2369	0.2379	0.2394	0.2411

U S WEST Communications, Inc.

Response To FCC Data Request  
18-May-94

Service: DS3 With SHARP Service  
Term: Monthly  
Average Miles: 7

	OPTICAL							
	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. Total Unit Investment	\$92,428.97	\$90,295.39	\$102,403.93	\$109,238.72	\$128,738.89	\$150,273.15	\$184,012.26	\$223,426.12
B. Capital Costs								
Depreciation	\$7,135.54	\$6,912.56	\$8,178.04	\$8,892.35	\$10,930.34	\$13,180.90	\$16,707.02	\$20,826.22
Earnings	\$5,864.92	\$5,742.14	\$6,438.91	\$6,832.22	\$7,954.33	\$9,193.51	\$11,135.00	\$13,403.03
Income Tax	\$2,520.52	\$2,467.44	\$2,768.67	\$2,938.72	\$3,423.84	\$3,959.56	\$4,798.92	\$5,779.46
Total Capital Costs	\$15,520.98	\$15,122.14	\$17,385.62	\$18,663.29	\$22,308.51	\$26,333.97	\$32,640.94	\$40,008.71
C. Operating Expenses								
Maintenance	\$1,110.00	\$1,077.70	\$1,260.98	\$1,364.44	\$1,659.61	\$1,985.57	\$2,496.27	\$3,092.87
Ad Valorem	\$1,253.30	\$1,223.64	\$1,391.95	\$1,486.95	\$1,758.01	\$2,057.33	\$2,526.31	\$3,074.16
Administration	\$3,146.57	\$3,092.41	\$3,399.82	\$3,573.34	\$4,068.40	\$4,615.11	\$5,471.66	\$6,472.29
Business Fees	\$158.21	\$154.44	\$175.86	\$187.95	\$222.45	\$260.54	\$320.23	\$389.96
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Operating Expenses	\$5,668.08	\$5,548.19	\$6,228.61	\$6,612.68	\$7,708.47	\$8,918.55	\$10,814.47	\$13,029.28
D. Total Annual Costs (B+C)	\$21,189.06	\$20,670.33	\$23,614.23	\$25,275.97	\$30,016.98	\$35,252.52	\$43,455.41	\$53,037.99
E. Total Monthly Costs (D/12)	\$1,765.76	\$1,722.53	\$1,967.85	\$2,106.33	\$2,501.42	\$2,937.71	\$3,621.28	\$4,419.83
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2292	0.2289	0.2306	0.2314	0.2332	0.2346	0.2362	0.2374

U S WEST Communications, Inc.

Response To FCC Data Request  
18-May-94

Service: DS3 With SHARP Service  
Term: 12 Months  
Average Miles: 8

	ELECTRICAL							
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 24	CAP 36
A. Total Unit Investment	\$65,627.48	\$96,128.19	\$99,371.12	\$121,402.61	\$152,422.20	\$184,719.17	\$307,692.43	\$375,006.69
B. Capital Costs								
Depreciation	\$5,469.00	\$7,880.80	\$8,268.60	\$10,677.96	\$13,741.04	\$17,099.67	\$29,713.01	\$37,198.59
Earnings	\$4,079.07	\$5,986.78	\$6,161.03	\$7,399.82	\$9,224.37	\$11,082.69	\$18,201.10	\$21,955.76
Income Tax	\$1,755.43	\$2,574.14	\$2,649.61	\$3,185.90	\$3,975.34	\$4,779.61	\$7,860.17	\$9,485.75
Total Capital Costs	\$11,303.50	\$16,441.72	\$17,079.24	\$21,263.68	\$26,940.75	\$32,961.97	\$55,774.28	\$68,640.10
C. Operating Expenses								
Maintenance	\$807.99	\$1,159.31	\$1,208.24	\$1,518.50	\$1,922.98	\$2,360.77	\$4,010.51	\$4,970.67
Ad Valorem	\$896.49	\$1,304.71	\$1,349.79	\$1,656.02	\$2,087.20	\$2,536.13	\$4,245.46	\$5,181.13
Administration	\$2,152.45	\$3,323.52	\$3,415.12	\$4,021.93	\$4,853.60	\$5,731.20	\$9,060.64	\$10,923.23
Business Fees	\$114.36	\$167.14	\$173.17	\$212.81	\$266.64	\$323.71	\$539.94	\$661.79
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Operating Expenses	\$3,971.29	\$5,954.68	\$6,146.32	\$7,409.26	\$9,130.42	\$10,951.81	\$17,856.55	\$21,736.82
D. Total Annual Costs (B+C)	\$15,274.79	\$22,396.40	\$23,225.56	\$28,672.94	\$36,071.17	\$43,913.78	\$73,630.83	\$90,376.92
E. Total Monthly Costs (D/12)	\$1,272.90	\$1,866.37	\$1,935.46	\$2,389.41	\$3,005.93	\$3,659.48	\$6,135.90	\$7,531.41
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2327	0.2330	0.2337	0.2362	0.2367	0.2377	0.2393	0.2410

U S WEST Communications, Inc.

Response To FCC Data Request  
18-May-94

Service: DS3 With SHARP Service  
Term: 12 Months  
Average Miles: 8

	OPTICAL							
	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. Total Unit Investment	\$94,253.84	\$92,120.26	\$104,228.80	\$111,063.59	\$130,563.76	\$152,098.02	\$185,837.13	\$225,250.99
B. Capital Costs								
Depreciation	\$7,259.42	\$7,036.44	\$8,301.92	\$9,016.23	\$11,054.22	\$13,304.78	\$16,830.90	\$20,950.10
Earnings	\$5,986.40	\$5,863.62	\$6,560.39	\$6,953.70	\$8,075.81	\$9,314.99	\$11,256.48	\$13,524.51
Income Tax	\$2,572.77	\$2,519.69	\$2,820.92	\$2,990.97	\$3,476.09	\$4,011.81	\$4,851.17	\$5,831.71
Total Capital Costs	\$15,818.59	\$15,419.75	\$17,683.23	\$18,960.90	\$22,606.12	\$26,631.58	\$32,938.55	\$40,306.32
C. Operating Expenses								
Maintenance	\$1,130.83	\$1,098.53	\$1,281.81	\$1,385.27	\$1,680.44	\$2,006.40	\$2,517.10	\$3,113.70
Ad Valorem	\$1,278.66	\$1,249.00	\$1,417.31	\$1,512.31	\$1,783.37	\$2,082.69	\$2,551.67	\$3,099.52
Administration	\$3,196.97	\$3,142.81	\$3,450.22	\$3,623.74	\$4,118.80	\$4,665.51	\$5,522.06	\$6,522.69
Business Fees	\$161.24	\$157.47	\$178.89	\$190.98	\$225.48	\$263.57	\$323.26	\$392.99
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Operating Expenses	\$5,767.70	\$5,647.81	\$6,328.23	\$6,712.30	\$7,808.09	\$9,018.17	\$10,914.09	\$13,128.90
D. Total Annual Costs (B+C)	\$21,586.29	\$21,067.56	\$24,011.46	\$25,673.20	\$30,414.21	\$35,649.75	\$43,852.64	\$53,435.22
E. Total Monthly Costs (D/12)	\$1,798.86	\$1,755.63	\$2,000.96	\$2,139.43	\$2,534.52	\$2,970.81	\$3,654.39	\$4,452.94
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2290	0.2287	0.2304	0.2312	0.2329	0.2344	0.2360	0.2372

U S WEST Communications, Inc.

Response To FCC Data Request  
18-May-94

Service: DS3 With SHARP Service  
Term: 24 Months  
Average Miles: 10

	ELECTRICAL							
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 24	CAP 36
A. Total Unit Investment	\$64,917.35	\$95,418.06	\$98,660.99	\$120,692.48	\$151,712.07	\$184,009.04	\$306,982.30	\$374,296.56
B. Capital Costs								
Depreciation	\$5,191.42	\$7,603.22	\$7,991.02	\$10,400.38	\$13,463.46	\$16,822.09	\$29,435.43	\$36,921.01
Earnings	\$4,086.74	\$5,994.45	\$6,168.70	\$7,407.49	\$9,232.04	\$11,090.36	\$18,208.77	\$21,963.43
Income Tax	\$1,759.68	\$2,578.39	\$2,653.86	\$3,190.15	\$3,979.59	\$4,783.86	\$7,864.42	\$9,490.00
Total Capital Costs	\$11,037.84	\$16,176.06	\$16,813.58	\$20,998.02	\$26,675.09	\$32,696.31	\$55,508.62	\$68,374.44
C. Operating Expenses								
Maintenance	\$770.98	\$1,122.30	\$1,171.23	\$1,481.49	\$1,885.97	\$2,323.76	\$3,973.50	\$4,933.66
Ad Valorem	\$886.63	\$1,294.85	\$1,339.93	\$1,646.16	\$2,077.34	\$2,526.27	\$4,235.60	\$5,171.27
Administration	\$2,105.34	\$3,276.41	\$3,368.01	\$3,974.82	\$4,806.49	\$5,684.09	\$9,013.53	\$10,876.12
Business Fees	\$111.60	\$164.38	\$170.41	\$210.05	\$263.88	\$320.95	\$537.18	\$659.03
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Operating Expenses	\$3,874.55	\$5,857.94	\$6,049.58	\$7,312.52	\$9,033.68	\$10,855.07	\$17,759.81	\$21,640.08
D. Total Annual Costs (B+C)	\$14,912.39	\$22,034.00	\$22,863.16	\$28,310.54	\$35,708.77	\$43,551.38	\$73,268.43	\$90,014.52
E. Total Monthly Costs (D/12)	\$1,242.70	\$1,836.17	\$1,905.26	\$2,359.21	\$2,975.73	\$3,629.28	\$6,105.70	\$7,501.21
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2297	0.2309	0.2317	0.2346	0.2354	0.2367	0.2387	0.2405

U S WEST Communications, Inc.

Response To FCC Data Request  
18-May-94

Service: DS3 With SHARP Service  
Term: 24 Months  
Average Miles: 10

	OPTICAL							
	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. Total Unit Investment	\$93,543.71	\$91,410.13	\$103,518.67	\$110,353.46	\$129,853.63	\$151,387.89	\$185,127.00	\$224,540.86
B. Capital Costs								
Depreciation	\$6,981.84	\$6,758.86	\$8,024.34	\$8,738.65	\$10,776.64	\$13,027.20	\$16,553.32	\$20,672.52
Earnings	\$5,994.07	\$5,871.29	\$6,568.06	\$6,961.37	\$8,083.48	\$9,322.66	\$11,264.15	\$13,532.18
Income Tax	\$2,577.02	\$2,523.94	\$2,825.17	\$2,995.22	\$3,480.34	\$4,016.06	\$4,855.42	\$5,835.96
Total Capital Costs	\$15,552.93	\$15,154.09	\$17,417.57	\$18,695.24	\$22,340.46	\$26,365.92	\$32,672.89	\$40,040.66
C. Operating Expenses								
Maintenance	\$1,093.82	\$1,061.52	\$1,244.80	\$1,348.26	\$1,643.43	\$1,969.39	\$2,480.09	\$3,076.69
Ad Valorem	\$1,268.80	\$1,239.14	\$1,407.45	\$1,502.45	\$1,773.51	\$2,072.83	\$2,541.81	\$3,089.66
Administration	\$3,149.86	\$3,095.70	\$3,403.11	\$3,576.63	\$4,071.69	\$4,618.40	\$5,474.95	\$6,475.58
Business Fees	\$158.48	\$154.71	\$176.13	\$188.22	\$222.72	\$260.81	\$320.50	\$390.23
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Operating Expenses	\$5,670.96	\$5,551.07	\$6,231.49	\$6,615.56	\$7,711.35	\$8,921.43	\$10,817.35	\$13,032.16
D. Total Annual Costs (B+C)	\$21,223.89	\$20,705.16	\$23,649.06	\$25,310.80	\$30,051.81	\$35,287.35	\$43,490.24	\$53,072.82
E. Total Monthly Costs (D/12)	\$1,768.66	\$1,725.43	\$1,970.76	\$2,109.23	\$2,504.32	\$2,940.61	\$3,624.19	\$4,422.74
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2269	0.2265	0.2285	0.2294	0.2314	0.2331	0.2349	0.2364

U S WEST Communications, Inc.

Response To FCC Data Request  
18-May-94

Service: DS3 With SHARP Service  
Term: 36 Months  
Average Miles: 10

	ELECTRICAL							
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 24	CAP 36
A. Total Unit Investment	\$64,917.35	\$95,418.06	\$98,660.99	\$120,692.48	\$151,712.07	\$184,009.04	\$306,982.30	\$374,296.56
B. Capital Costs								
Depreciation	\$5,191.42	\$7,603.22	\$7,991.02	\$10,400.38	\$13,463.46	\$16,822.09	\$29,435.43	\$36,921.01
Earnings	\$4,086.74	\$5,994.45	\$6,168.70	\$7,407.49	\$9,232.04	\$11,090.36	\$18,208.77	\$21,963.43
Income Tax	\$1,759.68	\$2,578.39	\$2,653.86	\$3,190.15	\$3,979.59	\$4,783.86	\$7,864.42	\$9,490.00
Total Capital Costs	\$11,037.84	\$16,176.06	\$16,813.58	\$20,998.02	\$26,675.09	\$32,696.31	\$55,508.62	\$68,374.44
C. Operating Expenses								
Maintenance	\$770.98	\$1,122.30	\$1,171.23	\$1,481.49	\$1,885.97	\$2,323.76	\$3,973.50	\$4,933.66
Ad Valorem	\$886.63	\$1,294.85	\$1,339.93	\$1,646.16	\$2,077.34	\$2,526.27	\$4,235.60	\$5,171.27
Administration	\$2,105.34	\$3,276.41	\$3,368.01	\$3,974.82	\$4,806.49	\$5,684.09	\$9,013.53	\$10,876.12
Business Fees	\$111.60	\$164.38	\$170.41	\$210.05	\$263.88	\$320.95	\$537.18	\$659.03
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Operating Expenses	\$3,874.55	\$5,857.94	\$6,049.58	\$7,312.52	\$9,033.68	\$10,855.07	\$17,759.81	\$21,640.08
D. Total Annual Costs (B+C)	\$14,912.39	\$22,034.00	\$22,863.16	\$28,310.54	\$35,708.77	\$43,551.38	\$73,268.43	\$90,014.52
E. Total Monthly Costs (D/12)	\$1,242.70	\$1,836.17	\$1,905.26	\$2,359.21	\$2,975.73	\$3,629.28	\$6,105.70	\$7,501.21
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2297	0.2309	0.2317	0.2346	0.2354	0.2367	0.2387	0.2405

U S WEST Communications, Inc.

Response To FCC Data Request  
18-May-94Service: DS3 With SHARP Service  
Term: 36 Months  
Average Miles: 10

	OPTICAL							
	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. Total Unit Investment	\$93,543.71	\$91,410.13	\$103,518.67	\$110,353.46	\$129,853.63	\$151,387.89	\$185,127.00	\$224,540.86
B. Capital Costs								
Depreciation	\$6,981.84	\$6,758.86	\$8,024.34	\$8,738.65	\$10,776.64	\$13,027.20	\$16,553.32	\$20,672.52
Earnings	\$5,994.07	\$5,871.29	\$6,568.06	\$6,961.37	\$8,083.48	\$9,322.66	\$11,264.15	\$13,532.18
Income Tax	\$2,577.02	\$2,523.94	\$2,825.17	\$2,995.22	\$3,480.34	\$4,016.06	\$4,855.42	\$5,835.96
Total Capital Costs	\$15,552.93	\$15,154.09	\$17,417.57	\$18,695.24	\$22,340.46	\$26,365.92	\$32,672.89	\$40,040.66
C. Operating Expenses								
Maintenance	\$1,093.82	\$1,061.52	\$1,244.80	\$1,348.26	\$1,643.43	\$1,969.39	\$2,480.09	\$3,076.69
Ad Valorem	\$1,268.80	\$1,239.14	\$1,407.45	\$1,502.45	\$1,773.51	\$2,072.83	\$2,541.81	\$3,089.66
Administration	\$3,149.86	\$3,095.70	\$3,403.11	\$3,576.63	\$4,071.69	\$4,618.40	\$5,474.95	\$6,475.58
Business Fees	\$158.48	\$154.71	\$176.13	\$188.22	\$222.72	\$260.81	\$320.50	\$390.23
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Operating Expenses	\$5,670.96	\$5,551.07	\$6,231.49	\$6,615.56	\$7,711.35	\$8,921.43	\$10,817.35	\$13,032.16
D. Total Annual Costs (B+C)	\$21,223.89	\$20,705.16	\$23,649.06	\$25,310.80	\$30,051.81	\$35,287.35	\$43,490.24	\$53,072.82
E. Total Monthly Costs (D/12)	\$1,768.66	\$1,725.43	\$1,970.76	\$2,109.23	\$2,504.32	\$2,940.61	\$3,624.19	\$4,422.74
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2269	0.2265	0.2285	0.2294	0.2314	0.2331	0.2349	0.2364

U S WEST Communications, Inc.

Response To FCC Data Request  
18-May-94

Service: DS3 With SHARP Service

Term: 60 Months

Average Miles: 7

	ELECTRICAL							
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 24	CAP 36
A. Total Unit Investment	\$63,802.61	\$94,303.32	\$97,546.25	\$119,577.74	\$150,597.33	\$182,894.30	\$305,867.56	\$373,181.82
B. Capital Costs								
Depreciation	\$5,345.12	\$7,756.92	\$8,144.72	\$10,554.08	\$13,617.16	\$16,975.79	\$29,589.13	\$37,074.71
Earnings	\$3,957.59	\$5,865.30	\$6,039.55	\$7,278.34	\$9,102.89	\$10,961.21	\$18,079.62	\$21,834.28
Income Tax	\$1,703.18	\$2,521.89	\$2,597.36	\$3,133.65	\$3,923.09	\$4,727.36	\$7,807.92	\$9,433.50
Total Capital Costs	\$11,005.89	\$16,144.11	\$16,781.63	\$20,966.07	\$26,643.14	\$32,664.36	\$55,476.67	\$68,342.49
C. Operating Expenses								
Maintenance	\$787.16	\$1,138.48	\$1,187.41	\$1,497.67	\$1,902.15	\$2,339.94	\$3,989.68	\$4,949.84
Ad Valorem	\$871.13	\$1,279.35	\$1,324.43	\$1,630.66	\$2,061.84	\$2,510.77	\$4,220.10	\$5,155.77
Administration	\$2,102.05	\$3,273.12	\$3,364.72	\$3,971.53	\$4,803.20	\$5,680.80	\$9,010.24	\$10,872.83
Business Fees	\$111.33	\$164.11	\$170.14	\$209.78	\$263.61	\$320.68	\$536.91	\$658.76
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Operating Expenses	\$3,871.67	\$5,855.06	\$6,046.70	\$7,309.64	\$9,030.80	\$10,852.19	\$17,756.93	\$21,637.20
D. Total Annual Costs (B+C)	\$14,877.56	\$21,999.17	\$22,828.33	\$28,275.71	\$35,673.94	\$43,516.55	\$73,233.60	\$89,979.69
E. Total Monthly Costs (D/12)	\$1,239.80	\$1,833.26	\$1,902.36	\$2,356.31	\$2,972.83	\$3,626.38	\$6,102.80	\$7,498.31
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2332	0.2333	0.2340	0.2365	0.2369	0.2379	0.2394	0.2411

U S WEST Communications, Inc.

Response To FCC Data Request  
18-May-94

Service: DS3 With SHARP Service  
Term: 60 Months  
Average Miles: 7

	OPTICAL							
	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. Total Unit Investment	\$92,428.97	\$90,295.39	\$102,403.93	\$109,238.72	\$128,738.89	\$150,273.15	\$184,012.26	\$223,426.12
B. Capital Costs								
Depreciation	\$7,135.54	\$6,912.56	\$8,178.04	\$8,892.35	\$10,930.34	\$13,180.90	\$16,707.02	\$20,826.22
Earnings	\$5,864.92	\$5,742.14	\$6,438.91	\$6,832.22	\$7,954.33	\$9,193.51	\$11,135.00	\$13,403.03
Income Tax	\$2,520.52	\$2,467.44	\$2,768.67	\$2,938.72	\$3,423.84	\$3,959.56	\$4,798.92	\$5,779.46
Total Capital Costs	\$15,520.98	\$15,122.14	\$17,385.62	\$18,663.29	\$22,308.51	\$26,333.97	\$32,640.94	\$40,008.71
C. Operating Expenses								
Maintenance	\$1,110.00	\$1,077.70	\$1,260.98	\$1,364.44	\$1,659.61	\$1,985.57	\$2,496.27	\$3,092.87
Ad Valorem	\$1,253.30	\$1,223.64	\$1,391.95	\$1,486.95	\$1,758.01	\$2,057.33	\$2,526.31	\$3,074.16
Administration	\$3,146.57	\$3,092.41	\$3,399.82	\$3,573.34	\$4,068.40	\$4,615.11	\$5,471.66	\$6,472.29
Business Fees	\$158.21	\$154.44	\$175.86	\$187.95	\$222.45	\$260.54	\$320.23	\$389.96
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Operating Expenses	\$5,668.08	\$5,548.19	\$6,228.61	\$6,612.68	\$7,708.47	\$8,918.55	\$10,814.47	\$13,029.28
D. Total Annual Costs (B+C)	\$21,189.06	\$20,670.33	\$23,614.23	\$25,275.97	\$30,016.98	\$35,252.52	\$43,455.41	\$53,037.99
E. Total Monthly Costs (D/12)	\$1,765.76	\$1,722.53	\$1,967.85	\$2,106.33	\$2,501.42	\$2,937.71	\$3,621.28	\$4,419.83
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2292	0.2289	0.2306	0.2314	0.2332	0.2346	0.2362	0.2374

U S WEST Communications, Inc.

Response To FCC Data Request  
18-May-94

Service: DS3 With SHARP Service  
Term: 120 Months  
Average Miles: 6

	ELECTRICAL							
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 24	CAP 36
A. Total Unit Investment	\$61,977.73	\$92,478.44	\$95,721.37	\$117,752.86	\$148,772.45	\$181,069.42	\$304,042.68	\$371,356.94
B. Capital Costs								
Depreciation	\$5,221.23	\$7,633.03	\$8,020.83	\$10,430.19	\$13,493.27	\$16,851.90	\$29,465.24	\$36,950.82
Earnings	\$3,836.13	\$5,743.84	\$5,918.09	\$7,156.88	\$8,981.43	\$10,839.75	\$17,958.16	\$21,712.82
Income Tax	\$1,650.92	\$2,469.63	\$2,545.10	\$3,081.39	\$3,870.83	\$4,675.10	\$7,755.66	\$9,381.24
Total Capital Costs	\$10,708.28	\$15,846.50	\$16,484.02	\$20,668.46	\$26,345.53	\$32,366.75	\$55,179.06	\$68,044.88
C. Operating Expenses								
Maintenance	\$766.32	\$1,117.64	\$1,166.57	\$1,476.83	\$1,881.31	\$2,319.10	\$3,968.84	\$4,929.00
Ad Valorem	\$845.79	\$1,254.01	\$1,299.09	\$1,605.32	\$2,036.50	\$2,485.43	\$4,194.76	\$5,130.43
Administration	\$2,051.66	\$3,222.73	\$3,314.33	\$3,921.14	\$4,752.81	\$5,630.41	\$8,959.85	\$10,822.44
Business Fees	\$108.32	\$161.10	\$167.13	\$206.77	\$260.60	\$317.67	\$533.90	\$655.75
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Operating Expenses	\$3,772.09	\$5,755.48	\$5,947.12	\$7,210.06	\$8,931.22	\$10,752.61	\$17,657.35	\$21,537.62
D. Total Annual Costs (B+C)	\$14,480.37	\$21,601.98	\$22,431.14	\$27,878.52	\$35,276.75	\$43,119.36	\$72,836.41	\$89,582.50
E. Total Monthly Costs (D/12)	\$1,206.70	\$1,800.17	\$1,869.26	\$2,323.21	\$2,939.73	\$3,593.28	\$6,069.70	\$7,465.21
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2336	0.2336	0.2343	0.2368	0.2371	0.2381	0.2396	0.2412

U S WEST Communications, Inc.

Response To FCC Data Request  
18-May-94

Service: DS3 With SHARP Service  
Term: 120 Months  
Average Miles: 6

	OPTICAL							
	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. Total Unit Investment	\$90,604.09	\$88,470.51	\$100,579.05	\$107,413.84	\$126,914.01	\$148,448.27	\$182,187.38	\$221,601.24
B. Capital Costs								
Depreciation	\$7,011.65	\$6,788.67	\$8,054.15	\$8,768.46	\$10,806.45	\$13,057.01	\$16,583.13	\$20,702.33
Earnings	\$5,743.46	\$5,620.68	\$6,317.45	\$6,710.76	\$7,832.87	\$9,072.05	\$11,013.54	\$13,281.57
Income Tax	\$2,468.26	\$2,415.18	\$2,716.41	\$2,886.46	\$3,371.58	\$3,907.30	\$4,746.66	\$5,727.20
Total Capital Costs	\$15,223.37	\$14,824.53	\$17,088.01	\$18,365.68	\$22,010.90	\$26,036.36	\$32,343.33	\$39,711.10
C. Operating Expenses								
Maintenance	\$1,089.16	\$1,056.86	\$1,240.14	\$1,343.60	\$1,638.77	\$1,964.73	\$2,475.43	\$3,072.03
Ad Valorem	\$1,227.96	\$1,198.30	\$1,366.61	\$1,461.61	\$1,732.67	\$2,031.99	\$2,500.97	\$3,048.82
Administration	\$3,096.18	\$3,042.02	\$3,349.43	\$3,522.95	\$4,018.01	\$4,564.72	\$5,421.27	\$6,421.90
Business Fees	\$155.20	\$151.43	\$172.85	\$184.94	\$219.44	\$257.53	\$317.22	\$386.95
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Operating Expenses	\$5,568.50	\$5,448.61	\$6,129.03	\$6,513.10	\$7,608.89	\$8,818.97	\$10,714.89	\$12,929.70
D. Total Annual Costs (B+C)	\$20,791.87	\$20,273.14	\$23,217.04	\$24,878.78	\$29,619.79	\$34,855.33	\$43,058.22	\$52,640.80
E. Total Monthly Costs (D/12)	\$1,732.66	\$1,689.43	\$1,934.75	\$2,073.23	\$2,468.32	\$2,904.61	\$3,588.19	\$4,386.73
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2295	0.2292	0.2308	0.2316	0.2334	0.2348	0.2363	0.2375

Percent of DS1/DS3 Services That Have Associated Mileage

<u>Service</u>	<u>% With Mileage</u>
DS1 Month-to-Month	35%
DS1 36 Month	48%
DS1 60 Month	72%
DS3 Month-to-Month	27%
DS3 12 Month	48%
DS3 24 Month	38%
DS3 36 Month	49%
DS3 60 Month	44%
DS3 120 Month	51%